

# Energy Efficiency Program Activity by Town

9/10/25 3:34  
Page 1 of 1

Town Name: TRURO  
Program Period: 2025  
Current Dates: 7/1/2025 - 7/31/2025  
Cumulative Dates: 1/1/2025 - 7/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	-12,802.26	\$94,371.25	8	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	7,589.00	\$16,372.31	14	37,056.00	\$73,765.03	58	\$199,407.48	36.99%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$4,925.00	22	0.00	\$13,140.00	58	\$34,059.44	38.58%
<b>A2c - Residential Retail</b>	-8,972.16	\$23,282.14	13	-9,107.73	\$88,724.64	39	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$31,330.55	6	0.00	\$31,505.55	6	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-1,383.16</b>	<b>\$75,910.00</b>	<b>55.00</b>	<b>15,146.01</b>	<b>\$301,506.47</b>	<b>169</b>	<b>\$233,466.92</b>	
<b>Res % of Total</b>	<b>-8.60%</b>	<b>34.93%</b>	<b>84.62%</b>	<b>45.59%</b>	<b>43.45%</b>	<b>90.37%</b>	<b>45.02%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	-2,357.57	\$127,983.29	8	1,305.18	\$266,901.16	12	\$178,202.21	149.77%
<b>IE Subtotal</b>	<b>-2,357.57</b>	<b>\$127,983.29</b>	<b>8.00</b>	<b>1,305.18</b>	<b>\$266,901.16</b>	<b>12</b>	<b>\$178,202.21</b>	
<b>IE % of Total</b>	<b>-14.65%</b>	<b>58.89%</b>	<b>12.31%</b>	<b>3.93%</b>	<b>38.47%</b>	<b>6.42%</b>	<b>34.36%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	19,833.00	\$13,250.00	1	11,955.50	\$123,783.00	3	\$106,941.90	115.75%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$174.29	1	4,817.70	\$1,674.29	3	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>19,833.00</b>	<b>\$13,424.29</b>	<b>2.00</b>	<b>16,773.20</b>	<b>\$125,457.29</b>	<b>6</b>	<b>\$106,941.90</b>	
<b>C&amp;I % of Total</b>	<b>123.25%</b>	<b>6.18%</b>	<b>3.08%</b>	<b>50.48%</b>	<b>18.08%</b>	<b>3.21%</b>	<b>20.62%</b>	
<b>Total</b>	<b>16,092.27</b>	<b>\$217,317.58</b>	<b>65</b>	<b>33,224.39</b>	<b>\$693,864.92</b>	<b>187</b>	<b>\$518,611.03</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.